

FYE 2015 ADOPTED  
REVENUE BUDGET

REVENUE											
FYE 2015 ADOPTED BUDGET											
CURRENT COUNTY MILLAGE RATE		16.004	FYE 2015								
1 MILL EQUALS (2014) \$220,363			BUDGET								
PROP TAX ON DIGEST CURRENT	11101	2,926,720									
VEH/HVY EQ TAX CUR & PRIOR	11102	225,749									
TAX RECORDING INTANGIBLE	11103	25,000									
TIMBER TAX CURRENT & PRIOR	11104	48,462									
PROP TAX ON DIGEST PRIOR YRS	11105	30,000									
COMM FOR BOE TAX COLL	11106	74,002									
INSURANCE PREMIUM TAX	11107	236,529									
BANK STATEMENT INTEREST	11108	0									
BEER & WINE TAX	11109	40,000									
MOB HOME TAX CURRENT & PRIOR	11110	8,575									
RAILROAD EQUIPMENT TAX	11112	27,140									
TITLE ADVALOREM TAX (TAVT)	11113	116,970									
LOCAL OPTION SALES TAX	11114	260,000									
BANK BUSINESS LICENSE TAX	11118	7,800									
FLPA REIMBURSEMENT	11120	240,004									
BUSINESS LICENSE FEE	11125	11,800									
FEES--SHERIFF	11221	10,000									
PROBATE COURT REVENUE	11222	111,100									
CLERK OF COURT REVENUE	11223	58,000									
MAGISTRATE COURT REVENUE	11225	15,000									
BUILDING/ZONING FEES	11232	14,200									
ZONING ORD/SUBDIVISION REGS	11233	100									
TAX COMM PENLTY/INT/AGENT FEE	11234	60,000									
PLAT FEES	11235	400									
EXCISE TAX REFUND	11340	0									
TRANSIT SYSTEM-GRANT	11342	191,144									
TRANSIT SYSTEM- FARES	11343	35,800									
TRANSIT SYSTEM-POS	11344	83,250									
NUTRITION POS	11442	74,000									
NUTRITION-PROGRAM INCOME	11443	0									
NUTRITION-NSIP-FEDERAL	11445	7,462									
NUTRITION-FEDERAL	11446	57,275									
NUTRITION-STATE	11447	3,216									
NUTRITION-LOCAL MATCH	11448	5,957									
SR. SITE/NON-GRANT REVENUE	11450	2,000									
NUTRITION-NISP-STATE	11451	0									
JUDICIAL CIRCUIT GRANT	11449	0									
COUNTY COMM REVENUE	11455	0									
FRANCHISE FEE/CHARTER COMM	11457	6,000									
MOTOR FUEL TAX	11458	0									
QUALIFYING FEE	11459	1,500									
REAL ESTATE TRANSFER TAX	11462	19,500									
E-911 SIGNAGE	11464	0									
OTHER GRANTS	11465	0									
LMIG GRANT PROJECT REVENUE	11469	266,451									
EMA GRANTS	11470	47,500									
FIRE GRANT BSVFD	11471	0									
FORESTRY GRANT ONVFD	11472	5,000									
FIRE GRANT FHVFD	11473	0									
HOMELAND SECURITY (Mitigation Plan)	11475	0									
EMS DONATIONS - CANS FOR KIDS	11476	0									
EMS INCOME	11478	400,000									
EMS GRANT	11480	0									
INSURANCE CLAIM FUNDS	11481	0									
INSURANCE REFUND	11482	0									
SOIL REVENUE	11483	3,000									
PIPE REVENUE	11484	6,000									
HEALTH/WELLNESS GRANT	11486	500									
SCS/SALARY REIMBURSEMENT	0	0									
LICENSE/BEER, WINE & LIQUOR	11564	16,200									
INDIGENT DEFENSE REVENUE	11660	0									
UNRESERVED FUND BALANCE	11665	342,657									
SALE OF EQUIPMENT	11672	0									
INTEREST EARNED	11676	0									
DRUG ABUSE REVENUE	11677	6,500									
DISASTER FUNDS/GEMA-FEMA	11680	0									
REVENUE/TAX ASSESSOR	11681	0									
MISCELLANEOUS INCOME	11682	0									
ELECTION REVENUE	11683	0									
CITY OF TALBOTTON--ELECTIONS	11687	0									
RECREATION DEPT FEES	11690	0									
GENEVA/BS REC DONATION	11691	1,500									
SANITATION REVENUE	11695	0									
TOTAL PROPOSED REVENUE		346,348									
ADOPTED EXPENSES		4,003,775									
ADOPTED SALARIES		2,472,536	6,476,311								

FYE 2015  
ADOPTED BUDGET SUMMARY

FYE 2015 BUDGET	EXPENSES		SALARIES		FYE 2015 BUDGET	
ANIMAL CONTROL	18,576		21,542		40,118	
BUILDING/ZONING	29,869		29,519		59,388	
CORONER	12,483		6,611		19,094	
COUNTY COMMISSIONER'S OFFICE	143,576		184,351		327,927	
COUNTY EXTENSION	21,003		25,849		46,852	
ELECTION BOARD	85,292		99,000		184,292	
EMA	68,466		4,320		72,786	
EMS	262,727		262,871		525,598	
E-911	34,678		2,400		37,078	
FIRE DEPARTMENT COORDINATOR	2,654		2,400		5,054	
BOX SPRINGS VFD	15,050		0		15,050	
FLINT HILL VFD	10,750		0		10,750	
GENEVA VFD	11,625		0		11,625	
JUNCTION CITY VFD	12,270		0		12,270	
O'NEAL VFD	17,205		0		17,205	
TALBOTTON VFD	3,725		0		3,725	
WOODLAND VFD	9,365		0		9,365	
GENERAL GOVERNMENT	781,006		0		781,006	
LANDFILL & SANITATION	363,783		0		363,783	
MAGISTRATE COURT	5,822		16,839		22,661	
OTHER SERVICES	142,146		0		142,146	
PROBATE COURT	46,440		118,598		165,038	
PUBLIC BUILDINGS	128,900		0		128,900	
RECREATION	41,013		80,494		121,507	
ROAD DEPARTMENT	563,573		356,322		919,895	
SENIOR CENTER	130,694		80,981		211,675	
SHERIFF DEPARTMENT	534,354		569,790		1,104,144	
SUPERIOR COURT	53,190		111,466		164,656	
SUPERIOR COURT SERVICES	83,600		0		83,600	
TAX ASSESSOR	90,465		115,865		206,330	
TAX COMMISSIONER	95,004		180,082		275,086	
TRANSIT	184,471		203,236		387,707	
<b>FYE 2014 BUDGET TOTALS</b>	<b>4,003,775</b>		<b>2,472,536</b>		<b>6,476,311</b>	
FYE 2015 EXPENSES	\$4,003,775					
FYE 2015 SALARIES			\$2,472,536			
<b>TOTAL FYE 2015 BUDGET</b>					<b>\$6,476,311</b>	