

**FYE 2018 ADOPTED BUDGET  
AUGUST 18, 2018**

<b>FYE 2018 ADOPTED BUDGET</b>	<b>EXPENSES</b>	<b>SALARIES</b>	<b>FYE 2018 BUDGET</b>
ANIMAL CONTROL	14,761	12,339	27,100
APPEAL ADMINISTRATOR	6,866	7,004	13,870
BUILDING/ZONING	29,337	30,933	60,270
CORONER	11,876	6,784	18,660
COUNTY COMMISSIONER'S OFFICE	118,840	190,167	309,007
COUNTY EXTENSION	19,881	25,849	45,730
ELECTION BOARD	95,582	114,865	210,447
EMA/E911/FIRE COORDINATOR	95,763	15,320	111,083
EMS	265,204	283,798	549,002
BOX SPRINGS VFD	14,450	0	14,450
FLINT HILL VFD	18,960	0	18,960
GENEVA VFD	8,150	0	8,150
JUNCTION CITY VFD	5,650	0	5,650
O'NEAL VFD	24,050	0	24,050
TALBOTTON VFD	2,550	0	2,550
WOODLAND VFD	12,850	0	12,850
GENERAL GOVERNMENT	535,942	0	535,942
LANDFILL & SANITATION	354,241	0	354,241
MAGISTRATE COURT	8,422	18,287	26,709
OTHER SERVICES	139,250	0	139,250
PROBATE COURT	50,909	128,379	179,288
PUBLIC BUILDINGS	721,020	31,817	752,837
RECREATION	18,950	17,311	36,261
ROAD DEPARTMENT	703,015	338,575	1,041,590
SENIOR CENTER	91,074	57,596	148,670
SHERIFF DEPARTMENT	486,466	636,721	1,123,187
SUPERIOR COURT	60,571	124,613	185,184
SUPERIOR COURT SERVICES	85,850	0	85,850
TAX ASSESSOR	180,960	128,426	309,386
TAX COMMISSIONER	107,798	163,521	271,319
TRANSIT	185,222	214,277	399,499
<b>FYE 2018 EXPENSES</b>	<b>\$4,474,460</b>		
<b>FYE 2018 SALARIES</b>		<b>2,546,582</b>	
<b>TOTAL FYE 2018 BUDGET</b>			<b>\$7,021,042</b>