

FYE 2017
ADOPTED
REVENUE BUDGET

REVENUE								
FYE 2017 PROPOSED BUDGET								
CURRENT COUNTY MILLAGE RATE	16.004	FYE 2017						
1 MILL EQUALS (2016)	\$193,246.00	ADOPTED BUDGET						
PROP TAX ON DIGEST CURRENT	11101	2,893,107						
VEH/HVY EQ TAX CUR & PRIOR	11102	130,937						
TAX RECORDING INTANGIBLE	11103	12,000						
TIMBER TAX CURRENT & PRIOR	11104	50,322						
PROP TAX ON DIGEST PRIOR YRS	11105	75,000						
COMM FOR BOE TAX COLL	11106	35,000						
INSURANCE PREMIUM TAX	11107	268,401						
BANK STATEMENT INTEREST	11108	0						
BEER & WINE TAX	11109	29,150						
MOB HOME TAX CURRENT & PRIOR	11110	18,343						
HEAVY DUTY EQUIPMENT	11111	200						
RAILROAD EQUIPMENT TAX	11112	31,000						
TITLE ADVALOREM TAX (TAVT)	11113	194,246						
MOTOR VEHICLE TAX (AFTV)	11116	0						
LOCAL OPTION SALES TAX	11114	277,000						
BANK BUSINESS LICENSE TAX	11118	6,200						
FLPA REIMBURSEMENT (Current Year)	11120	324,426						
FLPA REIMBURSEMENT (Prior Year)		0						
BUSINESS LICENSE FEE	11125	12,500						
FEES--SHERIFF	11221	10,000						
PROBATE COURT REVENUE	11222	94,000						
CLERK OF COURT REVENUE	11223	42,500						
MAGISTRATE COURT REVENUE	11225	12,500						
BUILDING/ZONING FEES	11232	9,100						
ZONING ORD/SUBDIVISION REGS	11233	100						
TAX COMM PENLTY/INT/AGENT FEE	11234	70,000						
PLAT FEES	11235	400						
EXCISE TAX REFUND	11340	0						
TRANSIT SYSTEM-GRANT	11342	209,441						
TRANSIT SYSTEM- FARES	11343	30,000						
TRANSIT SYSTEM-POS	11344	82,000						
NUTRITION POS	11442	0						
NUTRITION-PROGRAM INCOME	11443	0						
NUTRITION-NSIP-FEDERAL	11445	7,059						
NUTRITION-FEDERAL	11446	62,508						
NUTRITION-STATE	11447	3,557						
NUTRITION-LOCAL MATCH	11448	7,111	85,158					
SR. SITE/NON-GRANT REVENUE	11450	4,500						
NUTRITION-NSIP-STATE	11451	4,923						
JUDICIAL CIRCUIT GRANT	11449	50						
COUNTY COMM REVENUE	11455	6,500						
FRANCHISE FEE/CHARTER COMM	11457	0						
MOTOR FUEL TAX	11458	0						
QUALIFYING FEE	11459	1,229						
REAL ESTATE TRANSFER TAX	11462	8,000						
E-911 SIGNAGE	11464	0						
OTHER GRANTS	11465	0						
LMIG GRANT PROJECT REVENUE	11469	265,000						
EMA GRANTS	11470	47,500						
FIRE GRANT BSVFD	11471	0						
FORESTRY GRANT ONVFD	11472	5,000						
FIRE GRANT FHVFD	11473	0						
HOMELAND SECURITY (Mitigation Plan)	11475	0						
EMS DONATIONS - CANS FOR KIDS	11476	0						
EMS INCOME	11478	400,000						
EMS GRANT	11480	0						
INSURANCE CLAIM FUNDS	11481	0						
INSURANCE REFUND	11482	0						
SOIL REVENUE	11483	4,300						
PIPE REVENUE	11484	4,000						
HEALTH/WELLNESS GRANT	11486	1,500						
GVFD GRANT	11489	0						
COUNTY RX SAVINGS CARD	11491	30						
LICENSE/BEER, WINE & LIQUOR	11564	11,000						
INDIGENT DEFENSE REVENUE	11660	0						
UNRESERVED FUND BALANCE	11665	108,978						
SALE OF EQUIPMENT	11672	0						
INTEREST EARNED	11676	0						
DRUG ABUSE REVENUE	11677	0						
DISASTER FUNDS/GEMA-FEMA	11680	0						
REVENUE/TAX ASSESSOR	11681	0						
MISCELLANEOUS INCOME	11682	0						
ELECTION REVENUE	11683	0						
CITY OF TALBOTTON--ELECTIONS	11687	0						
CITY OF GENEVA - ELECTIONS	NEW	3,500						
RECREATION DEPT FEES	11690	2,500						
GENEVA/BS REC DONATION	11691	0						
SANITATION REVENUE	11695	341,241						
TOTAL PROPOSED REVENUE		6,217,859						