

FYE 2017 ADOPTED BUDGET

| | EXPENSES | SALARIES | BUDGET | |
|-------------------------------|--------------------|------------------|--------------------|--|
| ANIMAL CONTROL | 14,272 | 10,400 | 24,672 | |
| APPEAL ADMINISTRATOR | 5,550 | 7,784 | 13,334 | |
| BUILDING/ZONING | 30,081 | 30,933 | 61,014 | |
| CORONER | 12,240 | 6,700 | 18,940 | |
| COUNTY COMMISSIONER'S OFFICE | 108,647 | 171,620 | 280,267 | |
| COUNTY EXTENSION | 21,392 | 25,849 | 47,241 | |
| ELECTION BOARD | 98,395 | 114,865 | 213,260 | |
| EMA/E911/FIRE COORDINATOR | 94,522 | 15,320 | 109,842 | |
| EMS | 249,517 | 283,798 | 533,315 | |
| BOX SPRINGS VFD | 14,650 | 0 | 14,650 | |
| FLINT HILL VFD | 12,600 | 0 | 12,600 | |
| GENEVA VFD | 10,425 | 0 | 10,425 | |
| JUNCTION CITY VFD | 7,275 | 0 | 7,275 | |
| O'NEAL VFD | 23,950 | 0 | 23,950 | |
| TALBOTTON VFD | 3,000 | 0 | 3,000 | |
| WOODLAND VFD | 11,550 | 0 | 11,550 | |
| GENERAL GOVERNMENT | 508,089 | 0 | 508,089 | |
| LANDFILL & SANITATION | 354,241 | 0 | 354,241 | |
| MAGISTRATE COURT | 6,306 | 17,622 | 23,928 | |
| OTHER SERVICES | 139,250 | 0 | 139,250 | |
| PROBATE COURT | 48,461 | 126,041 | 174,502 | |
| PUBLIC BUILDINGS | 165,000 | 0 | 165,000 | |
| RECREATION | 23,384 | 30,830 | 54,214 | |
| ROAD DEPARTMENT | 614,403 | 327,245 | 941,648 | |
| SENIOR CENTER | 91,533 | 57,081 | 148,614 | |
| SHERIFF DEPARTMENT | 486,426 | 629,813 | 1,116,239 | |
| SUPERIOR COURT | 59,783 | 126,013 | 185,796 | |
| SUPERIOR COURT SERVICES | 79,400 | 0 | 79,400 | |
| TAX ASSESSOR | 155,494 | 119,936 | 275,430 | |
| TAX COMMISSIONER | 93,687 | 167,507 | 261,194 | |
| TRANSIT | 184,847 | 220,132 | 404,979 | |
| FYE 2016 BUDGET TOTALS | | | | |
| | | | | |
| FYE 2017 EXPENSES | \$3,728,370 | | | |
| FYE 2017 SALARIES | | 2,489,489 | | |
| TOTAL FYE 2017 BUDGET | | | \$6,217,859 | |
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